

# SEATTLE CITY COUNCIL SPECIAL BUDGET COMMITTEE\* Wednesday, October 26, 2011 5:30 p.m.

### \*\*\*PUBLIC HEARING\*\*\*

Members: Jean Godden, Chair

Sally Bagshaw, Member Tim Burgess, Member

Sally J. Clark, Member Richard Conlin, Member Bruce A. Harrell, Member Nick Licata, Member

Mike O'Brien, Member Tom Rasmussen, Member

E-mail: jean.godden@seattle.gov

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Staff: Dawn Todd, Legislative Assistant Monica Ghosh, Legislative Assistant

Tom Van Bronkhorst, Legislative Assistant

Emilia M. Sanchez, Council Clerk Laurel Humphrey, Council Clerk

Location: Council Chamber, City Hall

> 600 Fourth Avenue Seattle, WA 98104

Homepage: http://www.seattle.gov/council/godden

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

## Notice of Seattle City Council Public Hearing on The Mayor's 2012 Proposed Budget and 2012 General Revenue Sources

Wednesday, October 26, 2011, 5:30 p.m. City Council Chambers, City Hall, Floor 2 600 4<sup>th</sup> Avenue. Seattle WA

The Seattle City Council Budget Committee will conduct two public hearings on Wednesday, October 26, 2011, starting at 5:30 p.m. The hearings will be held in City Council Chambers.

- The first hearing, scheduled to begin at 5:30 p.m., will be for comments on the City's general revenue sources for the 2012 budget, including a possible property tax levy increase.
- The second hearing, scheduled to begin at 5:45 p.m. (or at the conclusion of the first hearing, whichever is later), will be for comments on the Mayor's 2012 Proposed Budget and will continue until all in-person comments are received.

At the hearings, out of respect for everyone's time constraints, it would be appreciated if members of groups with similar interests could combine their presentations and limit comments to five minutes. Individual comments will be limited by the Budget Committee Chair, probably to two minutes or less.

Video Archive:

http://www.seattlechannel.org/videos/watchVideos.asp?program=budget



**Access to City Hall** is via Fourth or Fifth Avenues, between James and Cherry Streets. For those wishing to provide public comment in person at the hearings, sign-up sheets will be available outside the Council Chambers door at 5 p.m. Councilmember Jean Godden will chair the hearing.

This Budget Committee hearing will be cablecast live on Seattle Channel 21 and webcast live at <a href="https://www.seattle.gov/council">www.seattle.gov/council</a>.

#### **INFORMATION AVAILABLE**

The Mayor's 2012 Proposed Budget and accompanying 2012-2017 Proposed Capital Improvement Program (CIP) is available online at http://www.seattle.gov/financedepartment/. Paper copies of the Proposed 2012 Budget and CIP are available at the Central Seattle Public Library branch. To purchase a printed copy of the Proposed Budget or CIP, contact Zebra Printing at (206) 223-1955.

For questions regarding the Proposed Budget, contact Brandon Johns of the City Budget Office (CBO) at 684-8687. For questions about the Mayor's proposed revenue sources, contact George Emerson of CBO at (206) 733-9110. For questions related to the Council's review of the Proposed Budget and revenue sources, contact Ben Noble of the Council's Central Staff at (206) 684-8160 or Monica Ghosh in Councilmember Jean Godden's office at (206) 684-8807.

#### WRITTEN COMMENTS

Written and e-mailed comments on the Mayor's 2012 Proposed Budget are welcome throughout budget deliberations up to the date that the City Council adopts the final budget. While the target date for Council adoption is Monday, November 21, 2011, it may happen earlier or later than that date. You may mail comments to: Councilmember Jean Godden, Attn: Emilia M. Sanchez, Council Clerk, P.O. Box 34025, Seattle, WA 98124-4025. Fax comments to (206) 684-8587. E-mail comments may be sent to: budget@seattle.gov or to all Councilmembers at <a href="mailto:council@seattle.gov">council@seattle.gov</a>. Written, fax, and e-mailed comments will be included in the public record.

#### PARKING FOR PUBLIC HEARINGS IN THE COUNCIL CHAMBERS

Pay parking is available in SeaPark garage between Cherry and James Streets and Fifth and Sixth Avenues. Those attending the budget public hearings receive a special rate of \$3. **Notify** the garage cashier as you exit the garage that you attended a City Council public hearing to receive the discounted rate. Please note that this garage closes at 10:00 p.m. Handicapped parking is ONLY available in City Hall. See http://www.seattle.gov/council/guide.htm - "Visiting City Hall" for more information, including how to access handicapped parking.

The City Council Chambers is accessible for those with disabilities. Print and communications access is provided on prior request. Please contact Nancy Roberts at (206) 684-8146 to request accommodations for a disability.